

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
84	MINISTRY OF DEFENCE	\$ -	\$ -	\$ -	\$ 8,300,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	8,300,000	
	TOTAL	-	-	-	8,300,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
84	MINISTRY OF DEFENCE	-	-	-	8,300,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	8,300,000	
02	DEFENCE	-	-	-	7,700,000	
A.	COAST GUARD	-	-	-	3,000,000	
001	Construction of a Junior Rates Dormitory at Staubles Bay	-	-	-	1,000,000	Project Nos. 001 - 003 - Transferred from Head - Ministry of National Security Project 001 - reactivated
002	Upgrade of the Coast Guard Headquarters, Tobago	-	-	-	1,000,000	
003	Establishment of a Coast Guard Base at the Port of Galeota	-	-	-	1,000,000	
B.	REGIMENT	-	-	-	3,700,000	
001	Construction of Dormitory at Camp Signal Hill, Tobago	-	-	-	200,000	Project Nos. 001 - 005 - Transferred from Head - Ministry of National Security
002	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	-	-	-	100,000	
003	Upgrade of Fuel Station at Teteron Barracks	-	-	-	3,000,000	
004	Refurbishment work to Main Workshop at Camp Cumuto	-	-	-	200,000	
005	Construction of a Quartermaster Stores at Teteron	-	-	-	200,000	
C.	AIR GUARD	-	-	-	1,000,000	
001	Construction of a Logistic Stores Complex at Ulric Cross Air Station	-	-	-	500,000	Project Nos. 001 - 002 - Transferred from Head - Ministry of National Security
002	Construction of a Car Park Facility at Ulric Cross Air Station	-	-	-	500,000	
	Carried forward :	-	-	-	7,700,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 84 /Item Brought forward : (continued)	\$ -	\$ -	\$ -	\$ 7,700,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	600,000	
D.	YOUTH DEVELOPMENT	-	-	-	600,000	
001	The Civilian Conservation Corps Development	-	-	-	600,000	Project No. 001 - Transferred from Head - Ministry of Youth Development and National Service
	TOTAL	-	-	-	8,300,000	